

LLI-10 Introducing nature tourism for all **UniGreen**

Changes in Project Coordination & Steering Group Composition



Alise Lūse
Project Manager



The project is co-financed by the
Interreg V-A Latvia - Lithuania Cross Border Cooperation Programme 2014–2020
www.latlit.eu

Project Coordination Group

Partners

- P2 - Directorate of Aukstaitija National Park and Labanoras Regional Park – **Žydrius Mukulys, Head Landscape Officer**
- P3 - Directorate of Biržai Regional Park – **Danutė Kondrotienė, Chief Specialist**
- P4 – Durbe County Municipality – **Signe Rozenšteina, Project Manager**
- P5 – Administration of Kretinga District Municipality – **Agnė Abželytė**
- P6 – Kuldīga County Municipality – **Aiga Vanaga-Poriķe, Project Manager**
- P7 – Roja County Municipality – **Agnese Veckāgane, Head of Development Division**
- P8 – Saldus County Municipality – **Eva Jēkobsone, Project Manager**
- P9 – Skrunda County Municipality – **Zane Eglīte, Project Coordinator**
- P10 – Ventspils County Municipality – **Evita Roģe, Project Coordinator**
- P11 – Directorate of Žemaitija National Park – **Paulius Mika, Deputy of Finance and Common Affairs Department**

Lead Partner

- Kurzeme Planning Region – **Alise Lūse, Project Manager, UniGreen**

Project Steering Group

Partners

- P2 - Directorate of Aukstaitija National Park and Labanoras Regional Park – **Gedas Kukanauskas, Director**
- P3 - Directorate of Biržai Regional Park – **Kęstutis Baronas, Director**
- P4 – Durbe County Municipality – **Andrejs Radzevičs, Vice-Chairman**
- P5 – Administration of Kretinga District Municipality – **Darius Martinkus, Head of Strategic planning and investment department**
- P6 – Kuldīga County Municipality – **Kaspars Rasa, Director of Kurzeme Development Agency**
- P7 – Roja County Municipality – **Kristīne Voldemāre, Head of Roja TIC**
- P8 – Saldus County Municipality – **Ginta Ernšteina, Chief Project Specialist**
- P9 – Skrunda County Municipality – **Kristīne Vērđiņa, Project Specialist, Development Division**
- P10 – Ventspils County Municipality – **Gendrihs Šķesters, Head of Usma Parish Administration**
- P11 – Directorate of Žemaitija National Park – **Ramūnas Lydis, Director**

Lead Partner

- Kurzeme Planning Region – **Aiga Petkēvica, Head of Project Division**

LLI-10 Introducing nature tourism for all UniGreen

Progress in activities so far, financial status

Alise Lūse

Project Manager



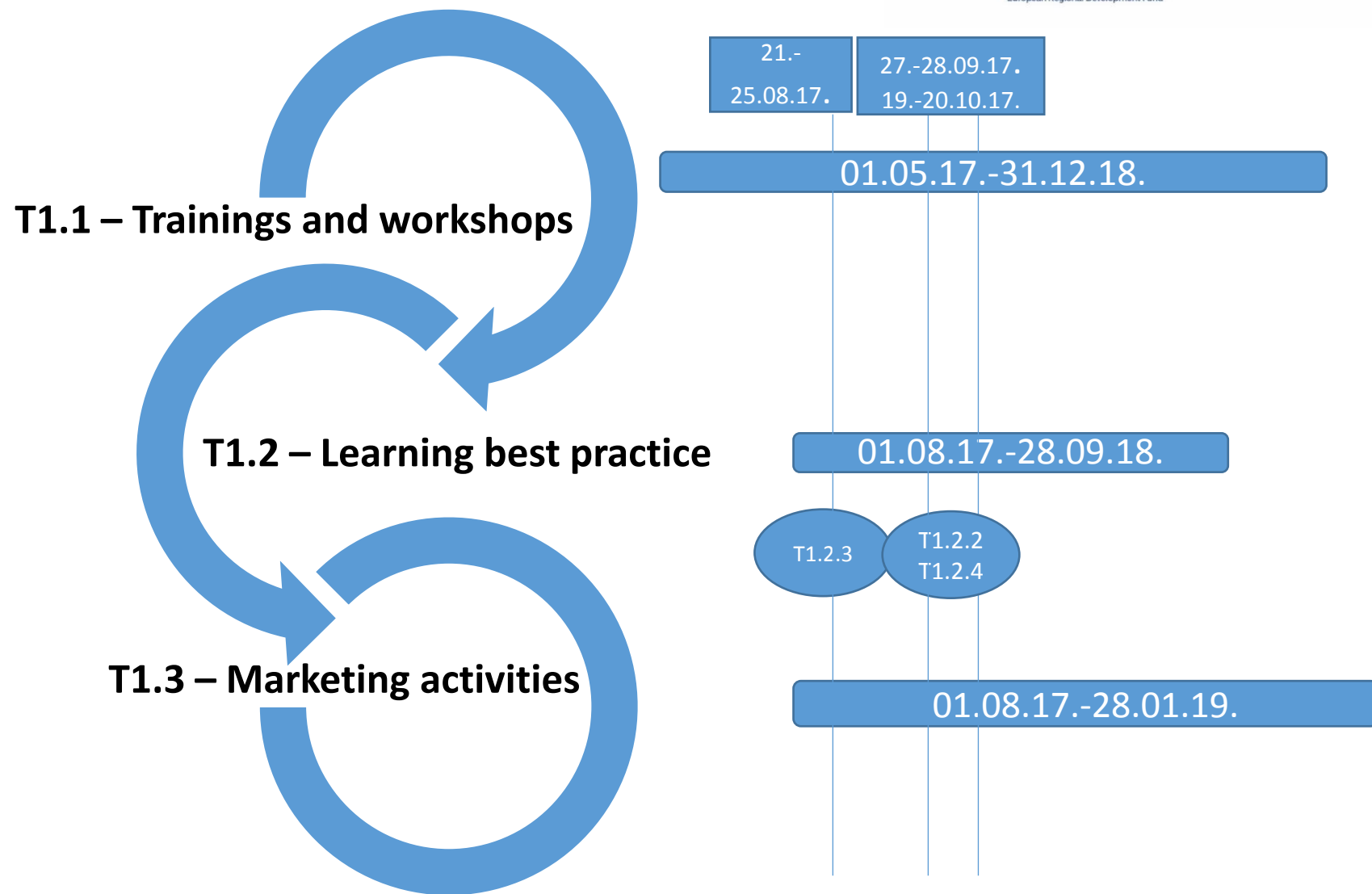
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Deliverables - LP

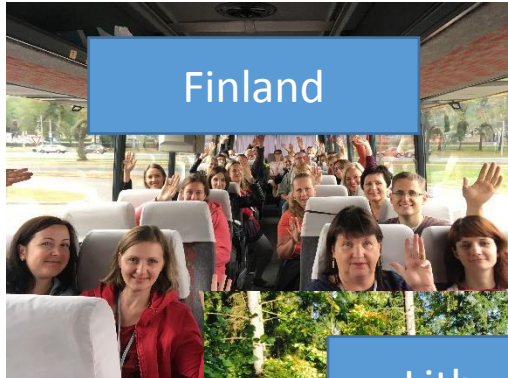
WP Management, WP Competence & promotion, WP Communication
 Activities: Kick-off meeting (M.1), PMMs (M.2), Learning best practice (T.1.2), Promotional materials (C.1), Digital activities (C.2)

Deliverable No.	Deliverable title	Target value	Delivery date
M.1.1	Kick-off meeting participants	30	01.06.2017.
M.1.2	Memos from meeting	1	01.06.2017.
M.2.1	Participants in PMM 1	30	01.11.2017.
T.1.2.2	Participants in experience exchange visit in Lithuania	25	28.09.2017.
T.1.2.3	Participants in experience exchange visit in Finland	30	28.08.2017.
C.1.1	Informative poster	25	01.05.2017
C.2.1	Project profile info in each partner webpage	12	01.05.2017

WP: Competence&Promotion

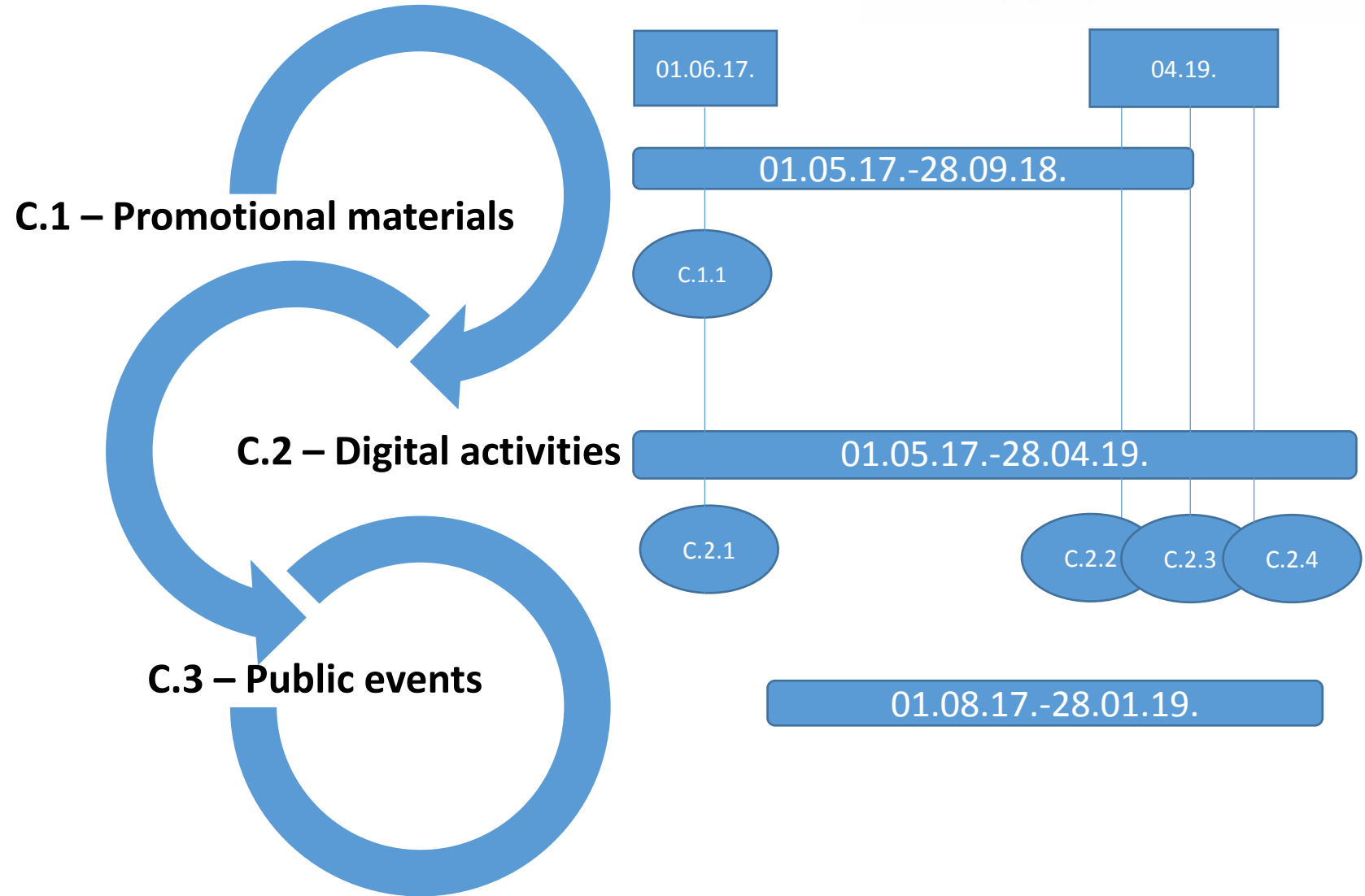


WP: Competence&Promotion




- Study trip to Finland (T1.2.3): 21 LV participants, 13 LT participants, total 34 participants
- Study trip to Lithuania (T1.2.2): 25 LV participants
- Conference on Accessible Nature Tourism in Plateliai, LT (T1.2.4): 80 participants

WP: Communication



Communication activities so far

C.1.1 Informative poster



Interreg
Latvija-Lietuva
Europos regioninės plėtros fondas

**LLI-010 Gamtinio turizmo
pritaikymas visiems (UniGreen)**

Projekto tikslas: Sudaryti sąlygas gamtinio turizmo plėtrai pasienio regionuose Latvijoje ir Lietuvoje, gerinant infrastruktūrą ir turizmo produktus, bei pritaikant juos žmonėms su negalia

Bendra projekto vertė: 1 176 867,14 EUR
ERPFI lėšos: 1 000 337,07 EUR
Projekto įgyvendinimo laikotarpis: 01.05.2017.-30.04.2019.

Projekto partneriai:

- Kurzemės planavimo regionas, www.kurzemesregions.lv
- Aukštaitijos nacionalinio parko ir Labanoro regioninio parko direkcija, www.anp.lt
- Biržų regioninio parko direkcija, www.birzuparkas.lt
- Durbės savivaldybė, www.durbe.lv
- Kretingos rajono savivaldybės administracija, www.kretinga.lt
- Kuldigos savivaldybė, www.kuldiga.lv
- Ruojos savivaldybė, www.roja.lv
- Saldaus savivaldybė, www.saldus.lv
- Skrundos savivaldybė, www.skrundasnovads.lv
- Ventspils savivaldybė, www.ventspilsnovads.lv
- Žemaitijos nacionalinio parko direkcija, www.zemaitijosnp.lt

Projekta iš dalies finansavo
2014–2020 m. Interreg V-A Latvijos ir Lietuvos bendradarbiavimo
per sieną programa
www.latlit.eu

C.2.1 Project profile info in each partner webpage



29.05.2017

PROJECT "INTRODUCING NATURE TOURISM FOR ALL (UniGreen)"
Project number: LLI-010

PROJECT OBJECTIVE

To facilitate the development of nature tourism in border regions of Latvia and Lithuania, by improving infrastructure and tourism products, i.e. adapting them to people with disabilities.



KPR foto

TARGET GROUP

- Local and foreign travellers
- Tourism entrepreneurs and service providers
- Local municipalities and nature parks
- Non-governmental sector uniting people with disabilities

PROJECT IMPLEMENTATION PERIOD

1 May 2017 – 30 April 2019

PROJECT FINANCING

1 176 867,14 EUR (including funding of the European Regional Development Fund 1 000 337,07 EUR)

PROJECT PARTNERS

The Project is implemented by the Lead Partner - Kurzeme planning region in cooperation with 10 partners from Latvia and Lithuania:

Directorate of Aukštaitija National Park and Labanoras Regional Park, www.anp.lt
Directorate of Biržai Regional Park, www.birzuparkas.lt
Durbe County Municipality, www.durbe.lv
Administration of Kretinga District Municipality, www.kretinga.lt
Kuldīga County Municipality, www.kuldiga.lv
Roja County Municipality, www.roja.lv
Saldus County Municipality, www.saldus.lv
Skrunda County Municipality, www.skrunda.lv
Ventspils County Municipality, www.ventspils.lv
Directorate of Žemaitija National Park, www.zemaitijosnp.lt

PROJECT SUMMARY

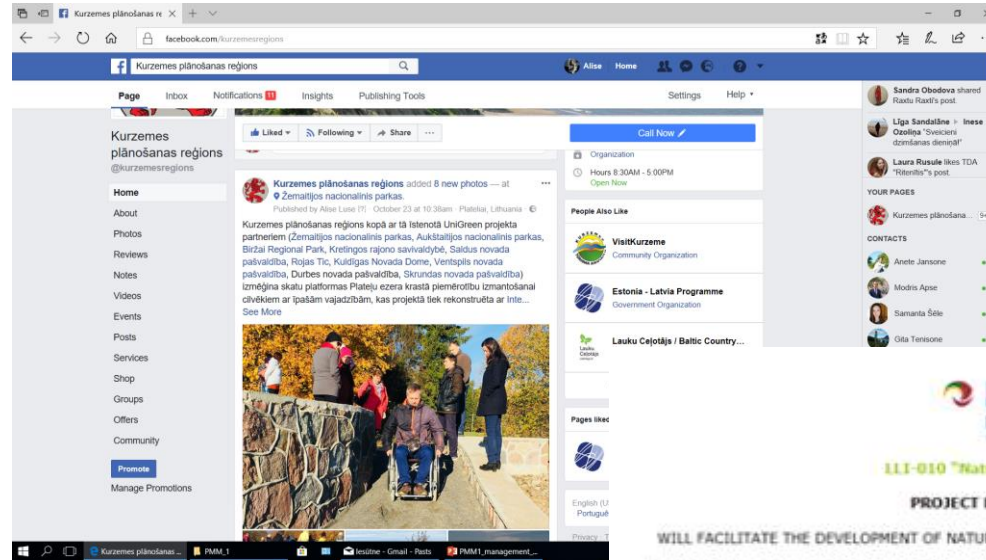
The Project focuses on facilitating sustainable tourism in border regions and Latvia and Lithuania to stabilise and increase the number of visitors and overnight stays in the region by:

- new tourism products and improvement of existing by promoting them and making them more accessible for all travellers;

Communication activities so far

C.2.2 Posts on Facebook

LP - 14 in Period 1



C.2.3 Press releases

LP - 1



C.2.4 Regular info update On Partners' web pages

LP - 12 in Period 1



WP: Management - meetings

1 delegate to Project
Coordination Group

- 06.06.17. Kick-off in **Kretinga** **V** M.1.1., M.1.2
- 08.-09.11.17.
Period 2 meeting in **Kurzeme** **V** M.2.1.
- Period 3 meeting in **Aukštaitija**
National Park April/May 2018
- Period 4 meeting in **Biržai** Regional
Park November 2018

1 delegate to
Project Steering
Group

01.05.17.-31.10.17.

01.11.17.-30.04.18.

01.05.18.-31.10.18.

01.11.18.-30.04.19.



WP: Management - reporting

Partners
reports

- FLC certificate on Report 0 **V**
- FLC certificate on Report 1 **M.3.1.**
! Has to be submitted by 14.11.17
- FLC certificate on Report 2
- FLC certificate on Report 3
- FLC certificate on Report 4

Consolidated
reports (LP)

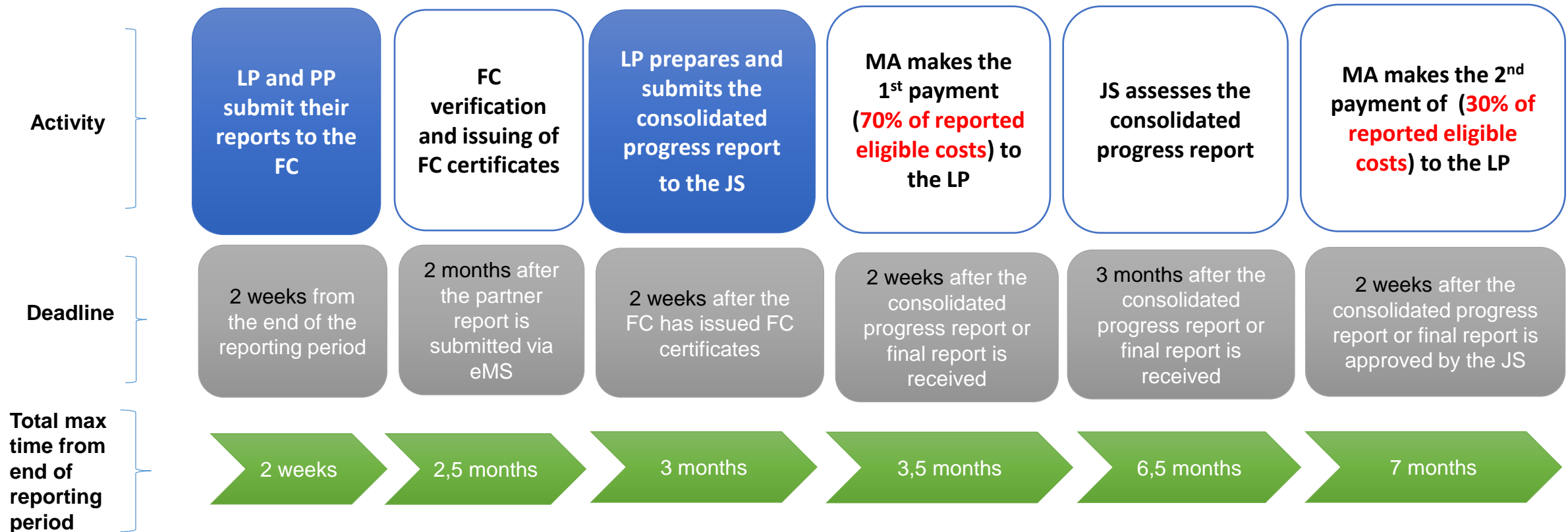
01.05.17.-31.10.17.

01.11.17.-30.04.18.

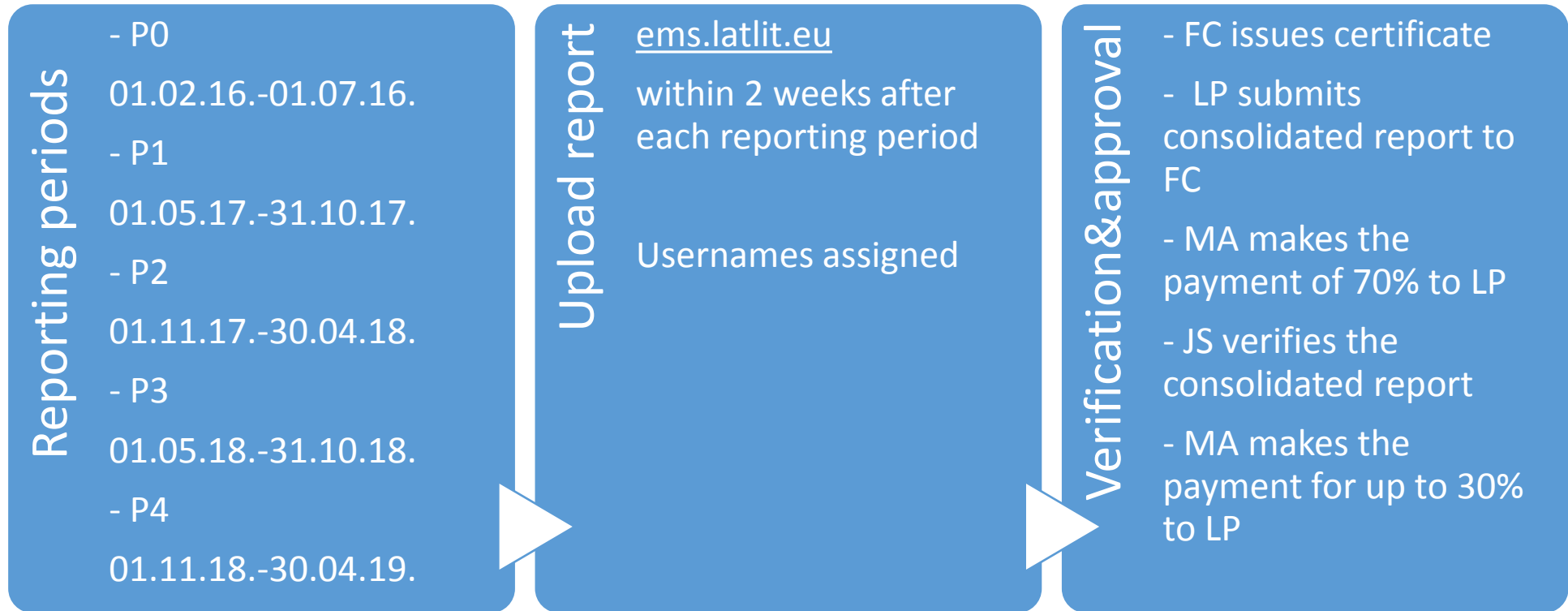
01.05.18.-31.10.18.

01.11.18.-30.04.19.

Reporting processes



Reporting



① = 15.03.18. 70% payment; 30.06.18. >30% payment

② ③ ④ = max 3,5 months + 1 month 70%; max 7 months + 1 month >30%

Financial status Period 1

	ALL PARTNERS		
	Planned total	Planned P1	Spent P1
Staff costs	190485,51	43136,94	46913,72
Office&Administration	28572,82	6470,48	7037,06
Travel&Accommodation	28436,67	14911,2	15053,35
External expertise&services	185642,3	8975	20999,70
Equipment	350	350	347,15
Infrastructure&works	743379,92	169390	185632,65
TOTAL	1176867,22	243233,62	275983,63
Spending rate Period 1 (%)			113,46
Spending rate total budget (%)			23,45

Deliverables – PP5

WP Nature access for all, WP Communication

Activities: Jaurykla park in Kretinga (I1.8), Digital activities (C.2)

Deliverable No.	Deliverable title	Target value	Delivery date
I1.8.1	Amphitheater	1	01.09.2017
I1.8.2	Wellness trail with recreational equipment	1	01.07.2017
I1.8.3	Recreational area with benches and dustbins	9	01.09.2017
I1.8.4	Education nature trail	1	01.07.2017
I.1.8.5	Landscape image viewing platform	4	01.09.2017
I.1.8.6	Swings	5	01.09.2017
I.1.8.7	Reflexotherapy trail	1	01.09.2017
I.1.8.8	Stainless steel slide	1	01.09.2017
I.1.8.9	Playground with various gaming equipment designed for 1-6 year old children	1	01.09.2017
I1.8.10	Information stand	4	01.09.2017
I.1.8.11	Special trail come down to people with disabilities problems	1	01.09.2017

Deliverables – PP5

WP Nature access for all, WP Communication

Activities: Jaurykla park in Kretinga (I1.8), Digital activities (C.2)

Deliverable No.	Deliverable title	Target value	Delivery date
I1.8.12	Wooden stairs with handrails adapted to people with visibility problems	1	01.09.2017
I1.8.13	Small bridge and foot-bridge	6	01.09.2017
I1.8.14	Toilets	3	01.09.2017
I1.8.15	Adventure park for 7-15 year old children	1	01.09.2017
C.2.1	Project profile info in partner webpage	1	01.05.2017

Deliverables – PP7

WP Nature access for all, WP Communication

Activities: Seaside trail in Roja (I1.1), Digital activities (C.2)

Deliverable No.	Deliverable title	Target value	Delivery date	
I1.1.1	Trail	1	01.10.2017	✓
I1.1.2	Information stand	1	01.11.2017	—
I1.1.3	Visitor counter	1	01.11.2017	—
C.2.1	Project profile info in partner webpage	1	01.05.2017	✓

Deliverables – PP10

WP Nature access to all, WP Communication

Activities: Trail along Usma lake (I1.7), Digital activities (C.2)

Deliverable No.	Deliverable title	Target value	Delivery date	
I1.7.1	Trail	1	01.11.2017	—
C.2.1	Project profile info in partner webpage	1	01.05.2017	✓

Deliverables – PP11

WP Competence and promotion, WP Communication

Activities: Learning best practice (T1.2), Digital activities (C.2)

Deliverable No.	Deliverable title	Target value	Delivery date	
T1.2.4	Participants in conference about tourism infrastructure and people with disability needs	50	28.09.2017	✓
C.2.1	Project profile info in partner webpage	1	01.05.2017	✓